

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

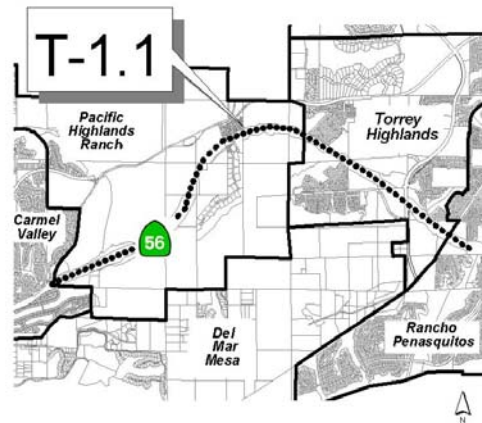
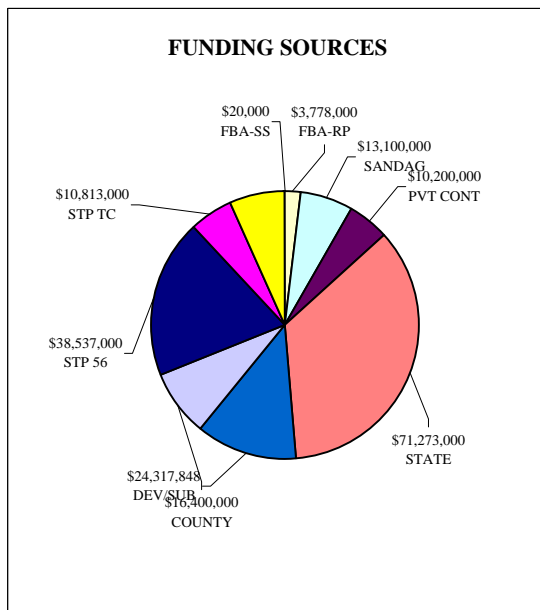
TITLE: SR-56 (Construct a 4-lane Freeway)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52.436.0

PROJECT: T-1.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FBA-TH								
FBA-SS	\$20,000	\$20,000						
FBA-RP	\$3,778,000	\$3,778,000						
SANDAG	\$13,100,000	\$13,100,000						
PVT CONT	\$10,200,000	\$10,200,000						
STATE	\$71,273,000	\$70,658,589	\$614,411					
DEV/SUB	\$24,317,848	\$24,317,848						
COUNTY	\$16,400,000	\$16,400,000						
STP 56	\$38,537,000	\$38,537,000						
STP TC	\$10,813,000	\$10,813,000						
OTHER	\$13,551,178	\$11,451,178	\$2,100,000					
TOTAL	\$201,990,026	\$199,275,615	\$2,714,411	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-TH								
FBA-SS								
FBA-RP								
SANDAG								
PVT CONT								
STATE								
DEV/SUB								
COUNTY								
STP 56								
STP TC								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: BRAD JOHNSON

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EMAIL: Bjohnson@sanidiego.gov

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SR-56 (Construct a 4-lane Freeway)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52.436.0

PROJECT: T-1.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

THIS PROJECT PROVIDES FOR STATE ROUTE 56 BETWEEN THE CARMEL VALLEY AND RANCHO PENASQUITOS COMMUNITIES. A FOUR-LANE FREEWAY WILL BE CONSTRUCTED WITH INTERCHANGES AT BLACK MOUNTAIN ROAD, CAMINO SANTA FE AND CAMINO DEL SUR. THIS PROJECT WILL PROVIDE THE NECESSARY RIGHT-OF-WAY AND PREPARE THE GRADE FOR THE ULTIMATE SIX-LANE FREEWAY. IN ADDITION, THIS PROJECT PROVIDES THE BIKEPATH THROUGH THE STATE ROUTE 56 CORRIDOR, WITH A FUTURE PROJECT PLANNED FOR THE BIKEPATH INTERCHANGES AT CAMINO DEL SUR.

JUSTIFICATION:

THIS PROJECT IS NEEDED TO COMPLETE THE EAST-WEST CONNECTION BETWEEN INTERSTATE 5 AND INTERSTATE 15.

FUNDING ISSUES:

NOTES:

THE PRELIMINARY DESIGN FOR THE REMAINING INTERSTATE 5/STATE ROUTE 56 CONNECTOR RAMPS IS BUDGETED UNDER CIP 52-311.0, INTERSTATE 5/STATE ROUTE 56 NORTH FREEWAY CONNECTORS.

SCHEDULE:

CONSTRUCTION IS SCHEDULED TO BE COMPLETED IN FY 2005.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 (Expansion to a 6-lane Freeway)

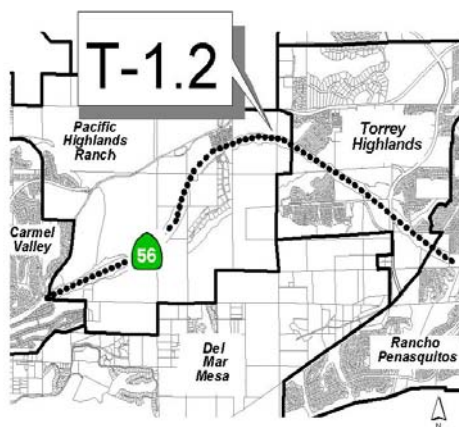
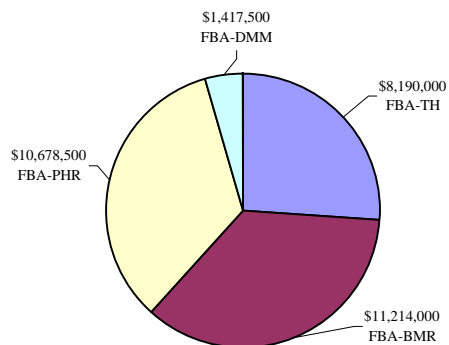
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-703.0

PROJECT: T-1.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$8,190,000			\$431,673				
FBA-BMR	\$11,214,000				\$544,340			
FBA-PHR	\$10,678,500				\$486,365			
FBA-DMM	\$1,417,500		\$230,000		\$1,187,500			
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$31,500,000	\$0	\$230,000	\$431,673	\$2,218,205	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH	\$5,468,327	\$2,290,000						
FBA-BMR		\$10,669,660						
FBA-PHR	\$75,000	\$75,000	\$425,000	\$4,425,000	\$3,202,885	\$1,989,250		
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,543,327	\$13,034,660	\$425,000	\$4,425,000	\$3,202,885	\$1,989,250	\$0	\$0

FUNDING SOURCES



CONTACT: BRAD JOHNSON

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SR-56 (Expansion to a 6-lane Freeway)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-703.0

PROJECT: T-1.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

CONVERSION OF THE FOUR LANE FREEWAY INTO A SIX LANE FACILITY, COMPLETE WITH TRUCK CLIMBING, HIGH OCCUPANCY VEHICLE LANES AND GRADE SEPARATION FOR THE BIKE PATH. THIS PROJECT WILL BE COMPLETED IN PHASES AS FUNDING BECOMES AVAILABLE.

JUSTIFICATION:

DUE TO THE REGIONAL SERVICING NATURE OF THIS FREEWAY, IT IS ANTICIPATED THAT FEDERAL, STATE, OR OTHER OUTSIDE FUNDING FOR THIS SEGMENT OF SR-56 WILL BE OBTAINED. IN THE ABSENCE OF THESE OTHER FUNDING SOURCES, DEVELOPMENT WITHIN THE INDIVIDUAL SUBAREAS OF THE FORMER NORTH CITY FUTURE URBANIZING AREA MAY BE REQUIRED TO FUND, OR AT LEAST ADVANCE, THE COST OF THIS PROJECT.

FUNDING ISSUES:

THE INDICATED ALLOCATION OF COST REPRESENTS EACH SUBAREA'S FAIR SHARE, ABSENT SUFFICIENT FUNDING FROM OTHER SOURCES. THESE ALLOCATIONS MAY BE REDUCED AS OTHER SOURCES ARE IDENTIFIED.

NOTES:

IF OUTSIDE FUNDING IS OBTAINED FOR THIS PROJECT, BLACK MOUNTAIN RANCH AND PACIFIC HIGHLANDS RANCH WILL BE REIMBURSED ON A PRIORITY BASIS UNTIL ADVANCES ARE REDUCED TO A PROPORTIONATE SHARE CALCULATED UTILIZING A TRAFFIC LINK ANALYSIS. THEREAFTER, ANY REIMBURSEMENTS WOULD BE DISTRIBUTED TO ALL SUBAREAS ON A PRORATA BASIS.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WHEN FUNDING IS AVAILABLE.

CONTACT: BRAD JOHNSON

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 / CAMINO DEL SUR INTERCHANGE

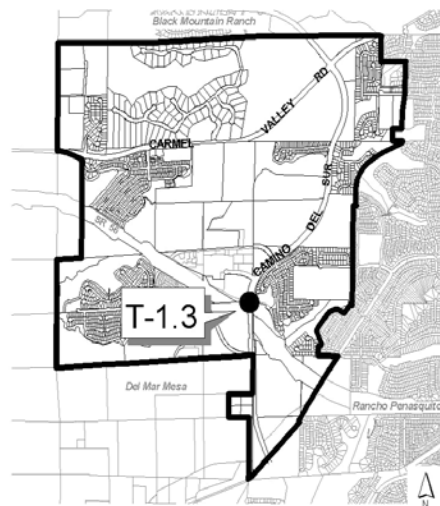
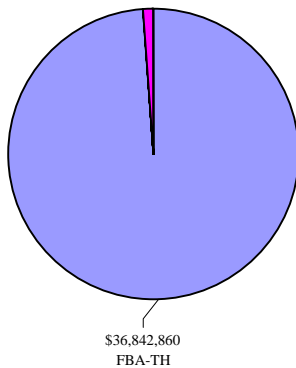
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-463.0

PROJECT: T-1.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$36,842,860	\$18,211,396	\$2,631,464	\$5,200,000	\$5,600,000			\$5,200,000
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER	\$457,140	\$457,140						
UNIDEN								
TOTAL	\$37,300,000	\$18,668,536	\$2,631,464	\$5,200,000	\$5,600,000	\$0	\$0	\$5,200,000

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: BRAD JOHNSON

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SR-56 / CAMINO DEL SUR INTERCHANGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-463.0

PROJECT: T-1.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A FULL SIX-LANE GRADE SEPARATED (WITH DUAL LEFT TURN LANES) FREEWAY INTERCHANGE AT THE INTERSECTION OF CAMINO DEL SUR AND SR-56. THIS INTERCHANGE WILL BE BUILT IN TWO PHASES: PHASE I -- WESTERLY TWO-LANE EXTENSION OF SR-56 FROM THE WESTERN LIMITS OF THE CITY'S PORTION OF THE SR-56 PROJECT TO THE TWO ON/OFF RAMPS ON THE EAST SIDE OF THE INTERCHANGE, AND PHASE II -- CONSTRUCTION OF THE FREEWAY OVERCROSSING AND WESTERLY ON RAMP AND THE EASTERLY OFF RAMP TO THE FREEWAY. PHASE III -- THE NORTH TO WESTBOUND CLOVERLEAF ON-RAMP AND THE SOUTH TO EASTBOUND CLOVERLEAF ON-RAMP.

JUSTIFICATION:

DUE TO THE REGIONAL SERVICING NATURE OF THIS INTERCHANGE, THE PROJECT WILL BE FUNDED AS PART OF THE FREEWAY IMPROVEMENTS (SEE COMPANION PROJECT T-1.1).

FUNDING ISSUES:

CALTRANS HAS BEEN ASSIGNED THE RESPONSIBILITY TO CONSTRUCT THE WESTERLY EXTENSION OF THE SR-56 AND THE FREEWAY OVERCROSSING OF CAMINO DEL SUR. NEW DEVELOPMENT IS RESPONSIBLE FOR FUNDING THE FREEWAY RAMPS, ACQUISITION OF THE RIGHT-OF-WAY FOR THE INTERCHANGE, AND MITIGATION COSTS FOR THE INTERCHANGE.

NOTES:

PHASE 1 IS BEING FUNDED BY DIRECT CONTRIBUTIONS BY DEVELOPERS INTO A SEPARATE FUND. THESE DEVELOPERS ARE RECEIVING CREDITS FOR THESE CASH CONTRIBUTIONS AGAINST THEIR FBA OBLIGATIONS IN LIEU OF PAYING FBA.

SCHEDULE:

COMPLETION IS SCHEDULED IN FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Two Lanes, Northerly of SR-56)

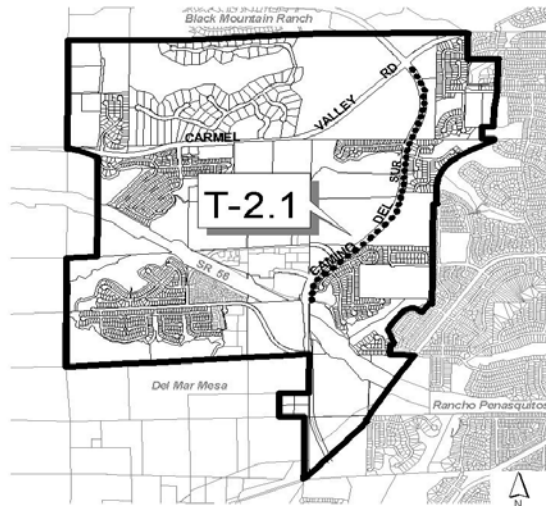
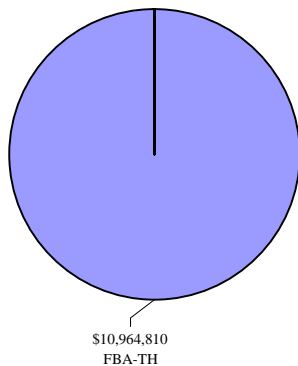
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-725.0

PROJECT: T-2.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$10,964,810	\$5,815,000		\$1,500,000				\$3,649,810
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV		\$5,149,810		-\$1,500,000				-\$3,649,810
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$10,964,810	\$10,964,810	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL SUR (Two Lanes, Northerly of SR-56)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-725.0

PROJECT: T-2.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

CONSTRUCT CAMINO DEL SUR BETWEEN SR-56 AND CARMEL VALLEY ROAD AS A TWO-LANE INTERIM ROADWAY (40' PAVED WIDTH) WITHIN THE RIGHT-OF-WAY FOR A FUTURE SIX-LANE FACILITY. ADDITIONAL LANES MAY BE REQUIRED IN THE IMMEDIATE VICINITY OF THE INTERCHANGE. (SEE COMPANION PROJECT T-2.2)

JUSTIFICATION:

FUNDING ISSUES:

THE COST FOR THIS ROADWAY WILL BE FUNDED BY DEVELOPMENT WITHIN TORREY HIGHLANDS.

NOTES:

SCHEDULE:

PROJECT IS REQUIRED WITH THE FIRST PHASE OF DEVELOPMENT WITHIN TORREY HIGHLANDS. REIMBURSEMENT TO DEVELOPERS WHO CONSTRUCT IT WILL OCCUR AS THE RATE OF DEVELOPMENT WILL PERMIT.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

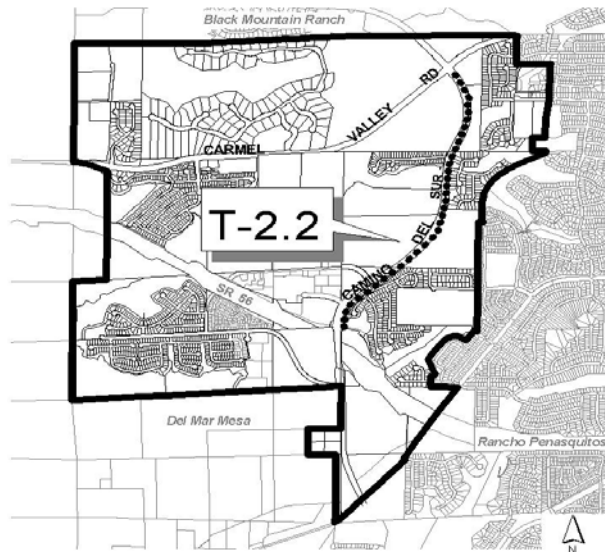
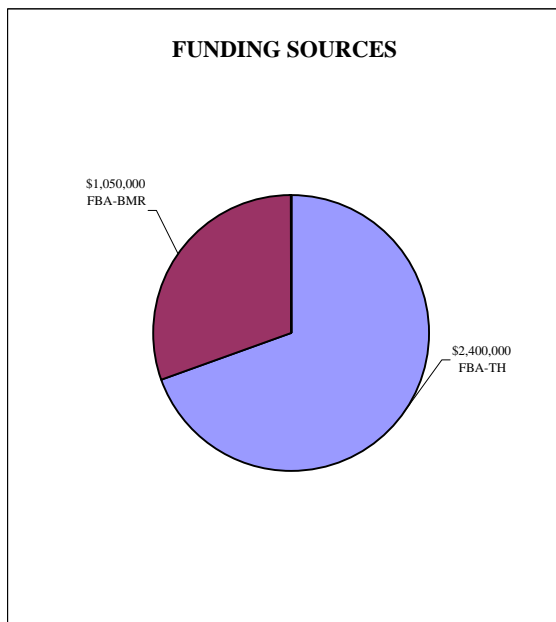
TITLE: CAMINO DEL SUR (Widen to Six Lanes, Northerly of SR-56)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-725.0

PROJECT: T-2.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$2,400,000	\$2,195,124		\$204,876				
FBA-BMR	\$1,050,000							
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV		\$204,876		-\$204,876				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,450,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH					\$1,050,000			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Widen to Six Lanes, Northerly of SR-56)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-725.0

PROJECT: T-2.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT ADDITIONAL TRAVEL LANES FOR CAMINO DEL SUR, COMPLETE WITH MEDIAN IMPROVEMENTS, WITHIN A SIX-LANE RIGHT-OF-WAY. (SEE PROJECT T-2.1)

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

THIS PROJECT ADDRESSES THE INCREMENTAL WIDENING OF THIS 6-LANE MAJOR ROADWAY. THE FIRST PHASE, COMMENSURATE WITH PHASE THREE OF THE TRANSPORTATION PHASING PLAN, WILL COVER THE ADDITION OF TWO TRAVEL LANES. AS PART OF THIS INITIAL PHASE, A TOTAL OF SIX TRAVEL LANES MAY BE REQUIRED IN THE IMMEDIATE VICINITY OF THE CAMINO DEL SUR INTERCHANGE. THE SECOND PHASE WILL COMPLETE THE SIX LANE FACILITY, WHICH MAY NOT BE REQUIRED UNTIL BUILD-OUT.

SCHEDULE:

PHASE I WAS COMPLETED IN FY 2003. PHASE II IS SCHEDULED FOR FY 2012.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PARK-N-RIDE

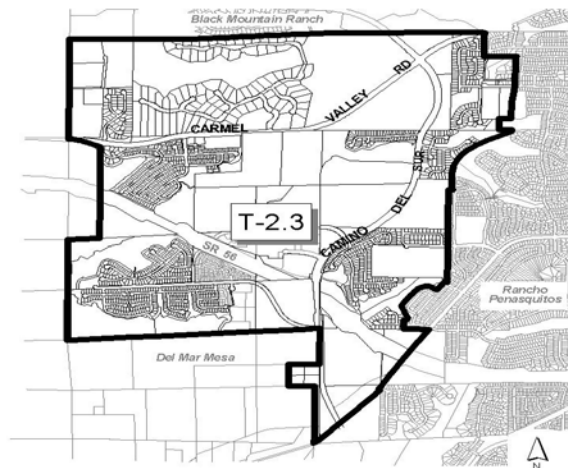
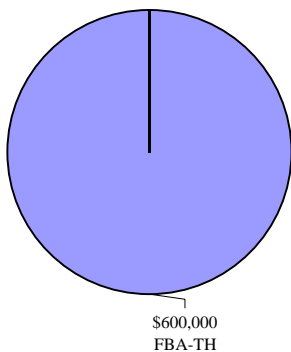
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-2.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$600,000							\$600,000
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PARK-N-RIDE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-2.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A ONE-ACRE PARK AND RIDE
FACILITY TO ACCOMMODATE 100 CARS NEAR THE CAMINO DEL SUR/SR-56 INTERCHANGE.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETION IS SCHEDULED FOR FY 2008.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Two-Lanes, Carmel Valley Road to San Dieguito Road)

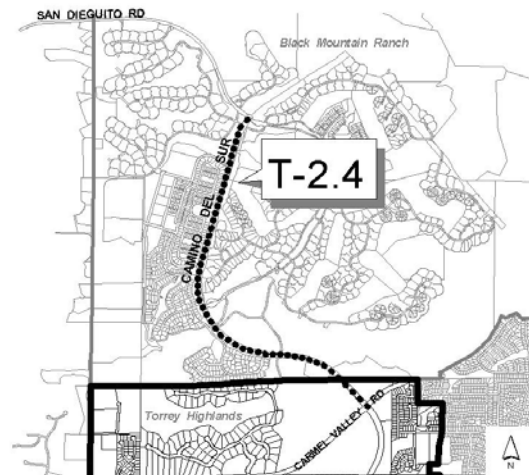
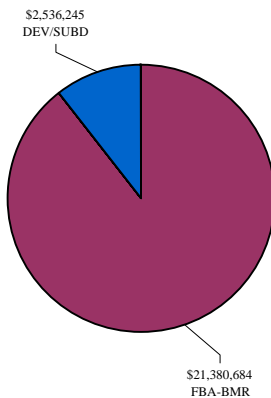
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-2.4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$21,380,684		\$6,000,000	\$15,130,684	\$250,000			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP	\$2,536,245		\$11,007,663 \$2,536,245	-\$10,757,663	-\$250,000			
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$23,916,929	\$0	\$19,543,908	\$4,373,021	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Two-Lanes, Carmel Valley Road to San Dieguito Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-2.4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT CAMINO DEL SUR FROM THE INTERSECTION OF CARMEL VALLEY ROAD NORTHERLY TO SAN DIEGUITO ROAD IN THE COMMUNITY OF BLACK MOUNTAIN RANCH AS A 2-LANE INTERIM FACILITY.

JUSTIFICATION:

FUNDING ISSUES:

THIS PROJECT WILL BE ADVANCED BY THE BLACK MOUNTAIN RANCH AND FAIRBANKS HIGHLANDS DEVELOPMENTS AS FULFILLMENT OF TENTATIVE MAP CONDITIONS FOR THEIR RESPECTIVE PROJECTS. REIMBURSEMENT FROM TORREY HIGHLANDS (APPROXIMATELY 17%) WILL BE IN THE FORM OF CREDIT FOR OTHER PUBLIC FACILITIES PROJECTS IN THE FBA.

NOTES:

THE FUTURE WIDENING OF THIS REACH OF CAMINO DEL SUR IS THE OBLIGATION OF THE BLACK MOUNTAIN RANCH FBA.

SCHEDULE:

CONSTRUCTION IS SCHEDULED FOR COMPLETION IN FY 2003. REIMBURSEMENT TO DEVELOPER IN FY 2003/2005.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO DEL SUR (Two Lanes, Carmel Mountain Road to
1,600 Feet North of Park Village Road**

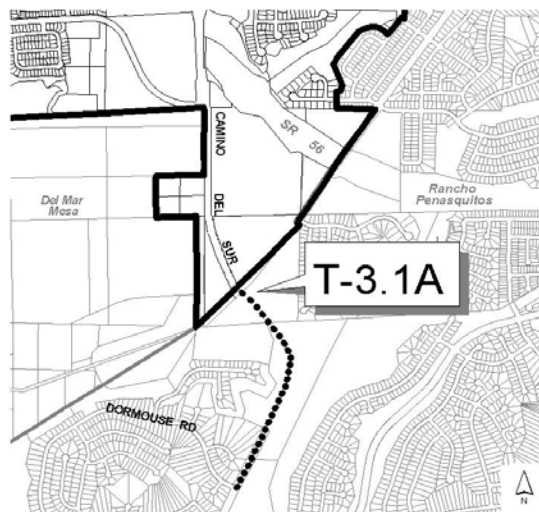
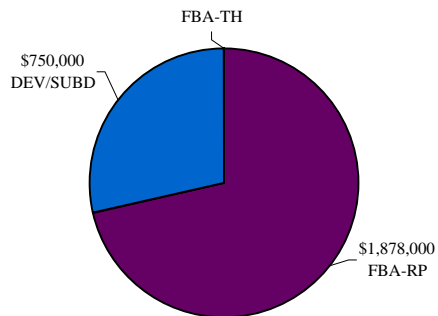
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-653.0

PROJECT: T-3.1A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP	\$1,878,000		\$1,878,000					
DEV. ADV								
DEV/SUBD	\$750,000		\$750,000					
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,628,000	\$0	\$2,628,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: MARK KOLL

TELEPHONE: (619) 533-3669

EMAIL: mkoll@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: CAMINO DEL SUR (Two Lanes, Carmel Mountain Road to
1,600 Feet North of Park Village Road**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-653.0

PROJECT: T-3.1A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

CONSTRUCT CAMINO DEL SUR BETWEEN CARMEL MOUNTAIN ROAD AND THE EXISTING NORTHERLY TERMINUS IN RANCHO PENASQUITOS (NORTH OF DORMOUSE) AS A 2-LANE INTERIM ROADWAY WITHIN THE RIGHT-OF-WAY FOR A FUTURE FOUR LANE FACILITY. (SEE COMPANION PROJECT T-3.2A AND RANCHO PENASQUITOS PFFP PROJECT NO. 29-4B)

JUSTIFICATION:

FUNDING ISSUES:

THE PROJECT WILL BE FUNDED BY THE RANCHO PENASQUITOS FBA. HOWEVER, SHOULD THERE BE A SHORTFALL IN THE FUNDING OF THIS FACILITY, WESTERN PACIFIC HOUSING WILL VOLUNTARILY FUND TWO (2) LANES OF SURFACE IMPROVEMENTS, INCLUDING STREET LIGHTS. THIS COMMITMENT WAS MADE BY WESTERN PACIFIC AND ACCEPTED BY THE CITY COUNCIL AT ITS HEARING OF 12/7/99, DOCKET ITEM 336. THE AMOUNT INDICATED IS AN ESIMATE OF WHAT CONTRIBUTION MAY BE REQUIRED

NOTES:

SCHEDULE:

DESIGN BEGAN IN FY 2000. PROJECT IS REQUIRED WITH THE FIRST PHASE OF DEVELOPMENT IN TORREY HIGHLANDS. REIMBURSEMENT TO DEVELOPERS WILL OCCUR AS THE RATE OF DEVELOPMENT PERMITS.

CONTACT: MARK KOLL

TELEPHONE: (619) 533-3669

EMAIL: mkoll@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Two Lanes, SR56 to Carmel Mountain Road)

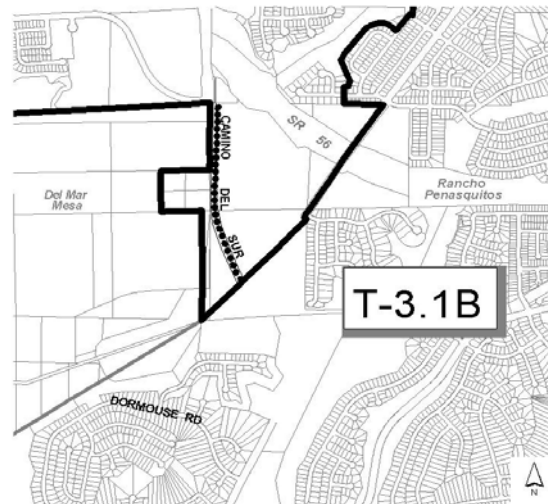
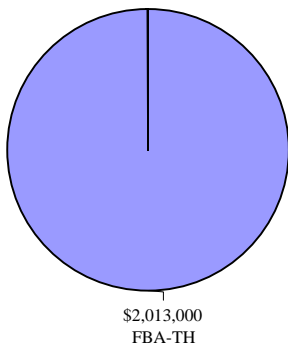
DEPARTMENT: TRANSPORTATION
CIP: N/A

PROJECT: T-3.1B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$2,013,000				\$35,000			\$1,978,000
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,013,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$1,978,000

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL SUR (Two Lanes, SR56 to Carmel Mountain Road)

DEPARTMENT: TRANSPORTATION
CIP: N/A

PROJECT: T-3.1B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

CONSTRUCT CAMINO DEL SUR BETWEEN SR-56 AND CARMEL MOUNTAIN ROAD AS AN INTERIM 2-LANE ROADWAY WITHIN THE RIGHT-OF-WAY FOR A FUTURE FOUR LANE FACILITY (SEE COMPANION PROJECT T-3.2B)

JUSTIFICATION:

FUNDING ISSUES:

IT IS ANTICIPATED THAT THIS PROJECT WILL BE CONSTRUCTED BY DEVELOPERS FOR REIMBURSEMENT BY THE TORREY HIGHLANDS FBA.

NOTES:

SCHEDULE:

INITIAL ENGINEERING HAS BEEN PERFORMED BY WESTERN PACIFIC HOUSING FOR REIMBURSEMENT IN FY 2004. REIMBURSEMENT FOR CONSTRUCTION IS ANTICIPATED TO OCCUR IN FY 2008.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Expand to Four Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)

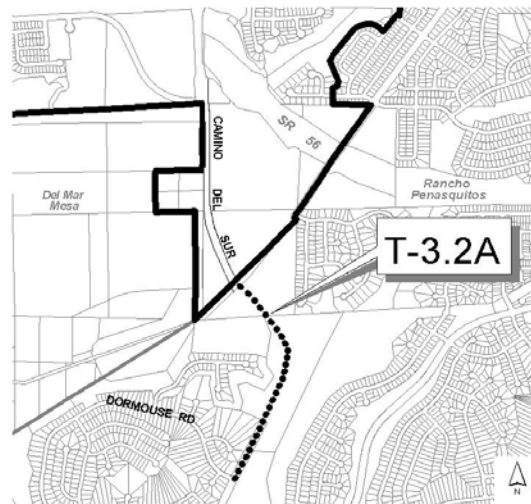
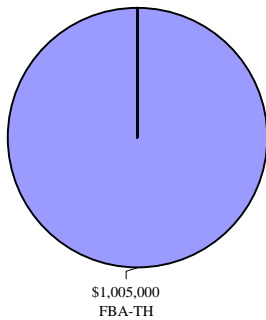
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-653.0

PROJECT: T-3.2A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$1,005,000							
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,005,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH		\$1,005,000						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$1,005,000	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: MARK KOLL

TELEPHONE: (619) 533-3669

EMAIL: mkoll@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: CAMINO DEL SUR (Expand to Four Lanes, Carmel Mountain Road to
1,600 Feet North of Park Village Road**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-653.0

PROJECT: T-3.2A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

WIDEN CAMINO DEL SUR WITH TWO ADDITIONAL TRAVEL LANES FROM CARMEL
MOUNTAIN ROAD SOUTHERLY TO DORMOUSE ROAD IN RANCHO PENASQUITOS.

JUSTIFICATION:

FUNDING ISSUES:

THE TORREY HIGHLANDS FBA WILL PROVIDE THE FUNDING FOR THE SECOND PHASE OF
THIS PROJECT (SEE COMPANION PROJECT T-3.1A).

NOTES:

SCHEDULE:

FINAL COMPLETION IS SCHEDULED FOR FY 2010.

CONTACT: MARK KOLL

TELEPHONE: (619) 533-3669

EMAIL: mkoll@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Expand to Four Lanes, SR-56 to Carmel Mountain Road)

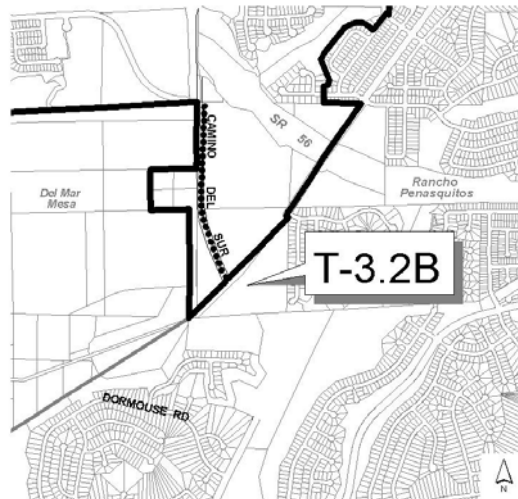
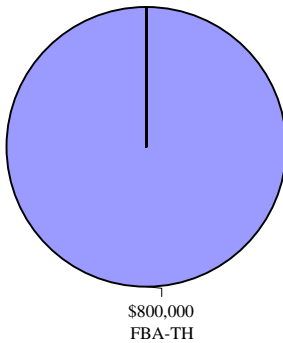
DEPARTMENT: TRANSPORTATION
CIP: N/A

PROJECT: T-3.2B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$800,000							\$800,000
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL SUR (Expand to Four Lanes, SR-56 to Carmel Mountain Road)

DEPARTMENT: TRANSPORTATION
CIP: N/A

PROJECT: T-3.2B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

WIDEN CAMINO DEL SUR WITH TWO ADDITIONAL TRAVEL LANES FROM SR-56 TO CARMEL MOUNTAIN ROAD. A TOTAL OF SIX LANES WILL BE REQUIRED FROM THE FREEWAY OFFRAMPS TO STREET A.

JUSTIFICATION:

FUNDING ISSUES:

IT IS ANTICIPATED THAT CONSTRUCTION OF THIS PROJECT WILL BE ADVANCED BY DEVELOPERS FOR SUBSEQUENT REIMBURSEMENT FROM THE TORREY HIGHLANDS FBA.

NOTES:

SCHEDULE:

REIMBURSEMENT TO DEVELOPER IS ANTICIPATED FOR FY 2008.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

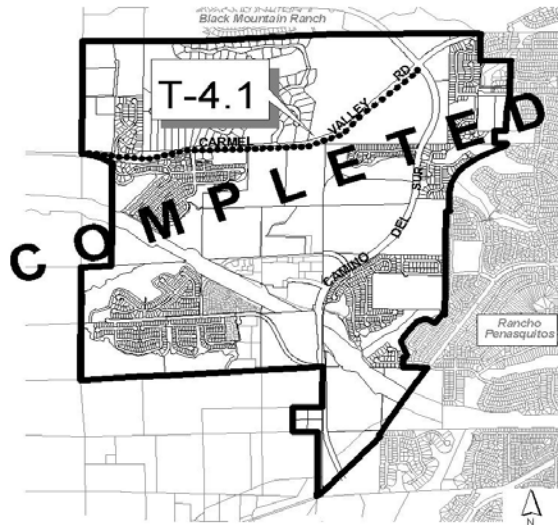
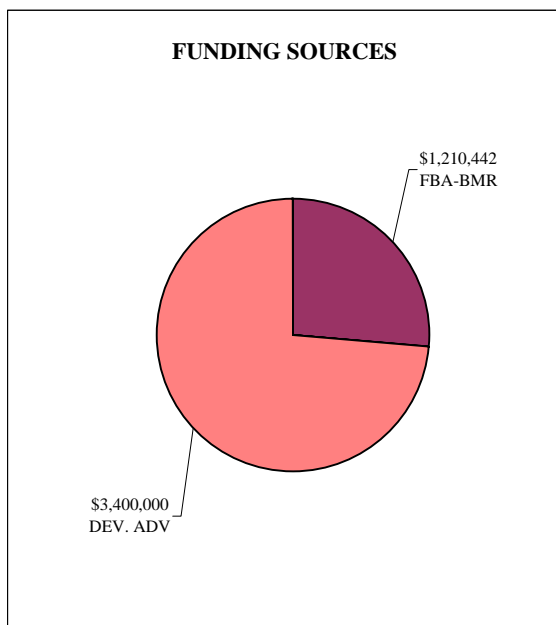
TITLE: CARMEL VALLEY ROAD (Two Lanes: Via Alburtura to Camino Del Sur)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH								
FBA-BMR	\$1,210,442	\$1,210,442						
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV	\$3,400,000	\$3,400,000						
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,610,442	\$4,610,442	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Two Lanes: Via Alburtura to Camino Del Sur)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM THE INTERSECTION OF VIA ALBERTURA TO THE INTERSECTION OF CAMINO DEL SUR AS A 2-LANE INTERIM FACILITY. (SEE COMPANION PROJECT T-4.2)

JUSTIFICATION:

FUNDING ISSUES:

PROJECT WAS ADVANCED BY THE BLACK MOUNTAIN RANCH AND FAIRBANKS HIGHLANDS DEVELOPMENTS IN FULFILLMENT OF TENTATIVE MAP CONDITIONS. REIMBURSEMENT FROM DEVELOPMENT WITHIN TORREY HIGHLANDS WILL OCCUR IN THE FORM OF CREDIT TOWARD THE COST OF OTHER PUBLIC FACILITIES PROJECTS IN THE FBA.

NOTES:

INITIAL TRAFFIC STUDIES INDICATE THAT FOR THE REACH LOCATED WESTERLY OF CAMINO DEL SUR, APPROXIMATELY 77% OF THE NET TRAFFIC AT BUILDOUT WILL BE ATTRIBUTABLE TO TORREY HIGHLANDS.

SCHEDULE:

COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Two Lanes: Camino Del Sur to Black Mountain Road)

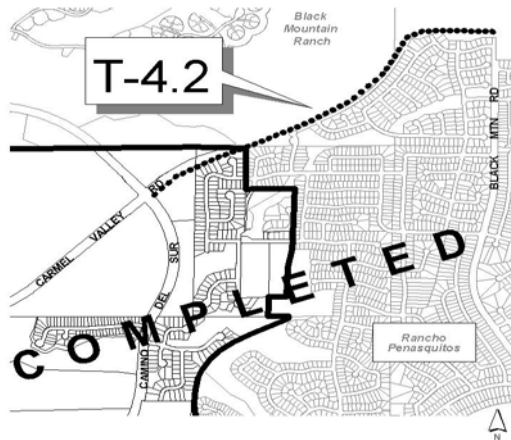
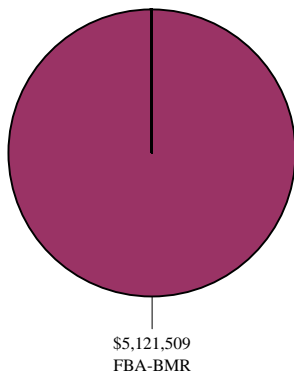
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH FBA-BMR FBA-PHR FBA-DMM FBA-RP DEV. ADV DEV/SUBD COUNTY STATE OTHER UNIDEN	\$5,121,509	\$5,121,509						
TOTAL	\$5,121,509	\$5,121,509	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH FBA-BMR FBA-PHR FBA-DMM FBA-RP DEV. ADV DEV/SUBD COUNTY STATE OTHER UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VALLEY ROAD (Two Lanes: Camino Del Sur to Black Mountain Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT:	T-4.2
COUNCIL DISTRICT:	1
COMMUNITY PLAN:	TH

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM THE INTERSECTION OF CAMINO DEL SUR TO THE INTERSECTION OF BLACK MOUNTAIN ROAD IN RANCHO PENASQUITOS AS A 2-LANE INTERIM FACILITY. (SEE COMPANION PROJECT T-4.3)

JUSTIFICATION:

FUNDING ISSUES:

PROJECT WILL BE ADVANCED BY THE BLACK MOUNTAIN RANCH AND FAIRBANKS HIGHLANDS DEVELOPMENTS AS FULFILLMENT OF TENTATIVE MAP CONDITIONS FOR THEIR RESPECTIVE PROJECTS. REIMBURSEMENT FROM DEVELOPMENT WITHIN TORREY HIGHLANDS WILL OCCUR IN THE FORM OF CREDITS TOWARD THE COST OF OTHER PUBLIC PROJECTS IN THE FBA.

NOTES:

INITIAL TRAFFIC STUDIES INDICATE THAT FOR THE REACH LOCATED EASTERLY OF CAMINO DEL SUR, APPROXIMATELY 41% OF THE NET TRAFFIC AT BUILDOUT WILL BE ATTRIBUTABLE TO TORREY HIGHLANDS.

SCHEDULE:

COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Via Alburtura to Camino del Sur)

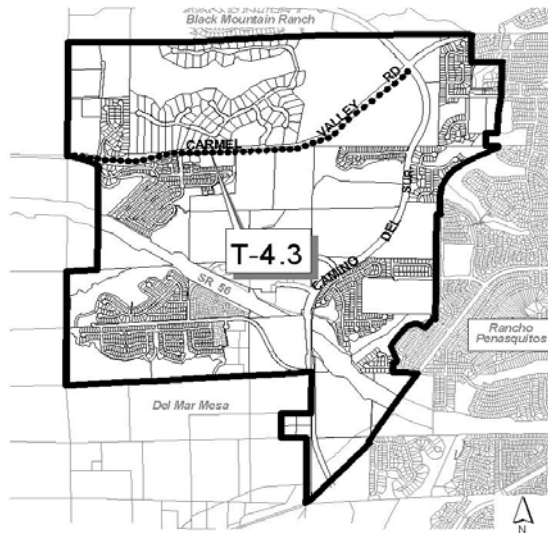
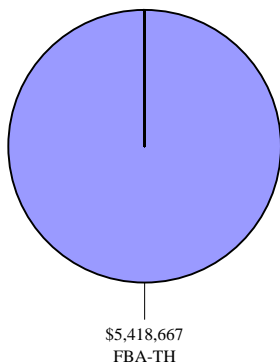
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-466.0

PROJECT: T-4.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$5,418,667			\$2,674,667				\$2,744,000
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,418,667	\$0	\$0	\$2,674,667	\$0	\$0	\$0	\$2,744,000

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Via Alburtura to Camino del Sur)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: 52-466.0

PROJECT: T-4.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT TWO ADDITIONAL TRAVEL LANES IN TWO INCREMENTS. THE FIRST INCREMENT EXTENDS FROM THE WESTERLY COMMUNITY BOUNDARY TO CAMINO DEL SUR. THE SECOND INCREMENT EXTENDS THE WIDENING EASTERLY FROM CAMINO DEL SUR TO BLACK MOUNTAIN ROAD IN RANCHO PENASQUITOS. (SEE COMPANION PROJECT T-4.4)

JUSTIFICATION:

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

FUNDING ISSUES:

TORREY HIGHLANDS AND BLACK MOUNTAIN RANCH ARE SHARING IN THE COST OF PROJECTS SERVING BOTH COMMUNITIES. THIS PROJECT IS AMONG THOSE TO BE FUNDED BY TORREY HIGHLANDS, WHILE OTHER PROJECTS WILL BE FUNDED BY BLACK MOUNTAIN RANCH.

NOTES:

SCHEDULE:

COMPLETION IS SCHEDULED FOR FY 2008.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

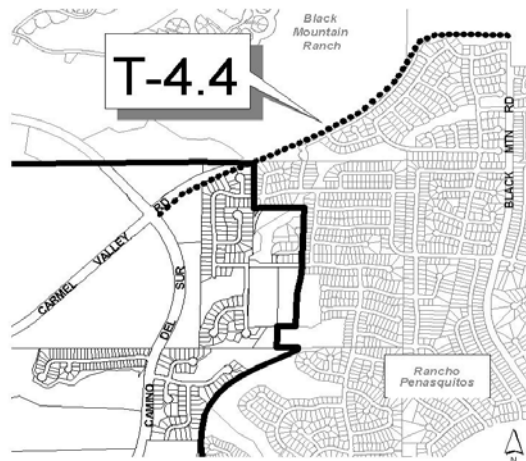
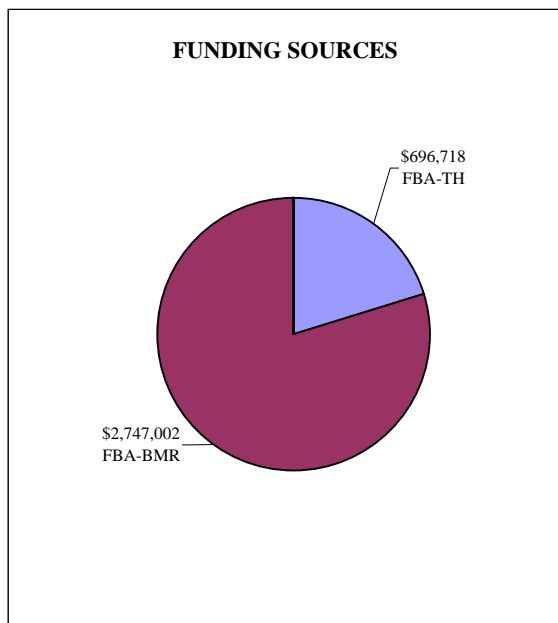
TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Camino Del Sur to Black Mountain Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$696,718							\$122,815
FBA-BMR	\$2,747,002		\$2,747,002					
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,443,720	\$0	\$2,747,002	\$0	\$0	\$0	\$0	\$122,815

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH	\$573,903							
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$573,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Camino Del Sur to Black Mountain Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT TWO ADDITIONAL TRAVEL LANES FOR CARMEL VALLEY ROAD. THE FIRST INCREMENT EXTENDS FROM THE WESTERLY SUBAREA BOUNDARY TO CAMINO DEL SUR. THE SECOND INCREMENT EXTENDS EASTERLY FROM CAMINO DEL SUR TO BLACK MOUNTAIN ROAD IN RANCHO PENASQUITOS.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETION IS SCHEDULED FOR FY 2009.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Four/Six Lanes within Pacific Highlands Ranch)

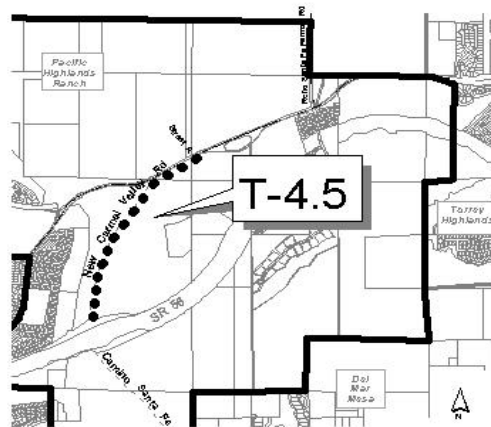
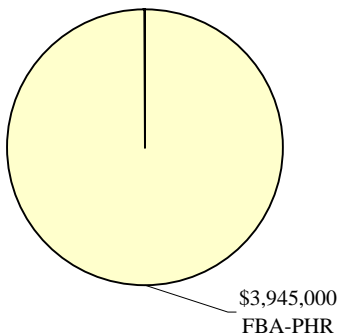
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$3,945,000							
FBA-BMR								
FBA-PHR				\$992,000	\$1,700,000	\$1,253,000		
FBA-DMM								
FBA-RP								
DEV. ADV				\$2,953,000	-\$1,700,000	-\$1,253,000		
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,945,000	\$0	\$0	\$3,945,000	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: ENG. & CAPITAL PROJECTS

TELEPHONE: (619) 533-3173

EMAIL:

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Four/Six Lanes within Pacific Highlands Ranch)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM THE CAMINO SANTA FE INTERCHANGE TO STREET "A" AS A SIX LANE FACILITY WITHIN A 146 FOOT RIGHT-OF-WAY TRANSITIONING TO A FOUR LANE FACILITY WITHIN A 122 FOOT RIGHT-OF-WAY (4,000 LF). THE EXPANDED RIGHT-OF-WAY WILL PERMIT WIDENING OF UP TO 24 ADDITIONAL FEET FOR A FUTURE TRANSIT ORIENTED FACILITY. IN THE INTERIM, THESE TWO LANES SHALL BE LANDSCAPED AND INCORPORATED INTO THE CENTER MEDIAN IMPROVEMENTS.

JUSTIFICATION:

DUE TO ANTICIPATED TRAFFIC VOLUMES ON CARMEL VALLEY ROAD, THE REACH BETWEEN SR-56 AND DEL MAR HEIGHTS ROAD WILL BE CONSTRUCTED AS A SIX-LANE FACILITY.

FUNDING ISSUES:

DEVELOPER (PARDEE) WILL ADVANCE FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

SCHEDULE:

COMPLETION IS SCHEDULED FOR FY 2005.

CONTACT: ENG. & CAPITAL PROJECTS

TELEPHONE: (619) 533-3173

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

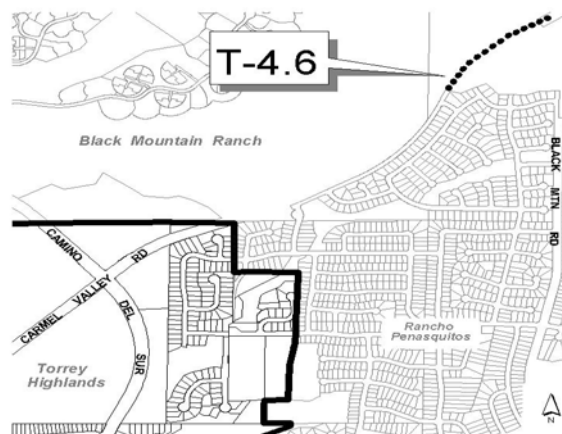
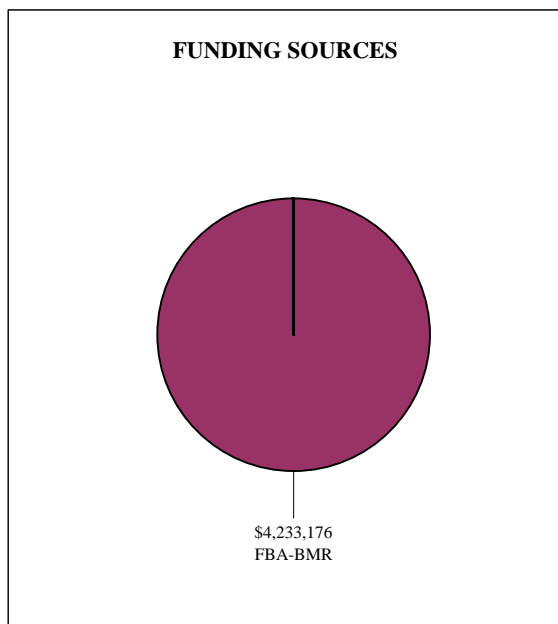
TITLE: CARMEL VALLEY RD - Easterly Extension

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.6
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$4,233,176		\$4,233,176					
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,233,176	\$0	\$4,233,176	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VALLEY RD - Easterly Extension

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.6
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

CONSTRUCT A TWO-LANE LOCAL ROADWAY EASTERLY OF BLACK MOUNTAIN ROAD TO PROVIDE ACCESS TO THE COMMUNITY PARK AND THE WATER RESERVOIR LOCATED IN BLACK MOUNTAIN RANCH.

JUSTIFICATION:

THIS PROJECT IS THE FINANCIAL RESPONSIBILITY OF BLACK MOUNTAIN RANCH, PHASE I, AND WILL BE CONSTRUCTED TO PROVIDE ACCESS TO THE COMMUNITY PARK AND TO PROPERTIES LOCATED WITHIN BLACK MOUNTAIN RANCH EASTERLY OF BLACK MOUNTAIN ROAD.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETION IS SCHEDULED FOR FY 2003.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD OVERCROSSING - Two Additional Lanes

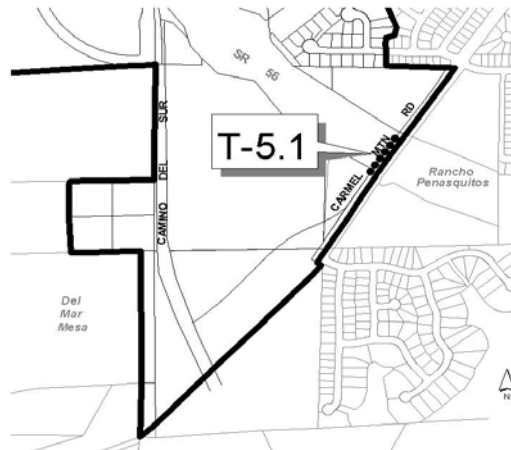
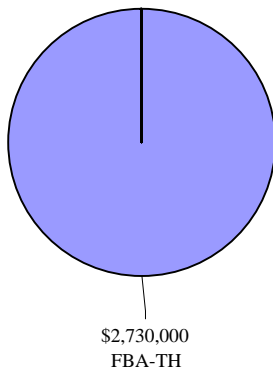
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-5.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$2,730,000							\$2,730,000
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730,000

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD OVERCROSSING - Two Additional Lanes

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-5.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A 4-LANE OVERCROSSING OF CARMEL MOUNTAIN ROAD OVER SR-56. THE FIRST PHASE WILL BE A TWO-LANE BRIDGE PROVIDING DEVELOPMENT SOUTH OF SR-56 WITH BOTH INDIRECT ACCESS TO SR-56 AND DIRECT ACCESS TO THE COMMERCIAL AND EMPLOYMENT CENTER SITES IN TORREY HIGHLANDS. THE SECOND PHASE, WIDENING TO A 4-LANE BRIDGE, WILL OCCUR WHEN TRAFFIC FROM OUTSIDE THE COMMUNITY CREATES ADDITIONAL CAPACITY DEMANDS ON THE BRIDGE.

JUSTIFICATION:

FUNDING ISSUES:

THE FIRST PHASE WILL BE CONSTRUCTED AS PART OF THE CONSTRUCTION OF SR-56 AS A FOUR-LANE FREEWAY (PROJECT T-1.1). THE SECOND PHASE SHALL BE THE RESPONSIBILITY OF THE FBA WHEN TRAFFIC FROM OUTSIDE THE COMMUNITY CREATES ADDITIONAL DEMAND ON THE BRIDGE CAPACITY.

NOTES:

SCHEDULE:

THE TIMING FOR THE IMPROVEMENTS OF THIS INTERCHANGE SHALL BE PURSUANT TO THE TRANSPORTATION PHASING PLAN. IT IS CURRENTLY SCHEDULED FOR COMPLETION IN FY 2008.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD (Four Lanes: Within Subarea Boundary)

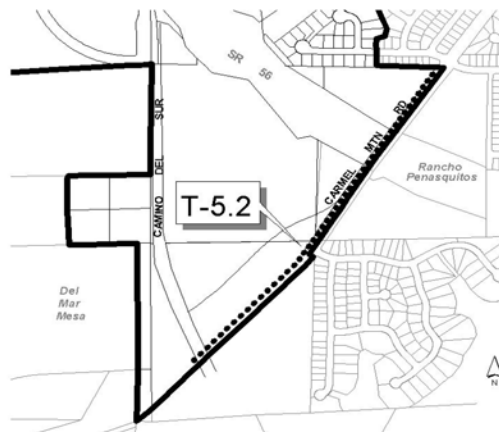
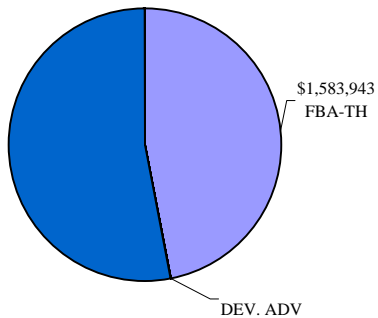
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-5.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$1,583,943							\$1,583,943
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD	\$1,800,000	\$1,800,000						
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,383,943	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,583,943

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD (Four Lanes: Within Subarea Boundary)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-5.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL MOUNTAIN ROAD AS A FOUR-LANE MAJOR STREET, COMPLETE WITH MEDIAN IMPROVEMENTS FROM CAMINO DEL SUR TO THE EXISTING TERMINUS OF THIS ROADWAY IN RANCHO PENASQUITOS.

JUSTIFICATION:

FUNDING ISSUES:

THE FIRST PHASE IS A SUBDIVIDER REQUIREMENT. IF THIS FIRST PHASE IS NOT CONSTRUCTED AS A SUBDIVISION IMPROVEMENT PRIOR TO PHASE FOUR OF THE TRANSPORTATION PHASING PLAN, THEN TORREY HIGHLANDS WILL BE RESPONSIBLE FOR THIS COST.

NOTES:

PROJECT WILL BE CONSTRUCTED IN TWO PHASES. THE FIRST PHASE WILL COVER CONSTRUCTION OF THE FIRST TWO TRAVEL LANES. THE SECOND PHASE, WHICH WILL COMPLETE THE FOUR-LANE FACILITY FOR ITS ENTIRE LENGTH, WILL NOT BE REQUIRED UNTIL PHASE FIVE OF THE TRANSPORTATION PHASING PLAN.

SCHEDULE:

COMPLETION IS SCHEDULED FOR FY 2008.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD (Right Turn Lane to Northbound I-5)

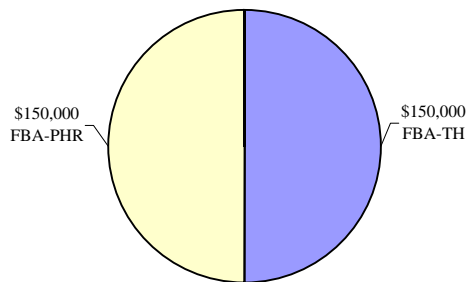
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-6
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$150,000							\$150,000
FBA-BMR								
FBA-PHR	\$150,000				\$150,000			
FBA-DMM								
FBA-RP								
DEV. ADV		\$300,000			-\$150,000			-\$150,000
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD (Right Turn Lane to Northbound I-5)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-6
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

CONSTRUCT A DEDICATED RIGHT TURN LANE FOR THE TRAFFIC PROCEEDING WESTBOUND ON DEL MAR HEIGHTS ROAD AND TURNING NORTH ONTO INTERSTATE 5 OR FUND STUDIES TO THE SATISFACTION OF THE CITY ENGINEER.

JUSTIFICATION:

THIS PROJECT WILL HELP TO IMPROVE THE CAPACITY OF ROADWAY NETWORK THAT PROVIDES CAPACITY FOR THE DEVELOPMENT OF TORREY HIGHLANDS. THIS PROJECT WILL BE JOINTLY FUNDED WITH PACIFIC HIGHLANDS RANCH, WHICH ALSO HAS THE OBLIGATION TO CONSTRUCT THIS PROJECT.

FUNDING ISSUES:

TORREY HIGHLANDS WILL REIMBURSE DEVELOPER WHEN FUNDING BECOMES AVAILABLE UNDER THE TERMS OF A FUTURE REIMBURSEMENT AGREEMENT.

NOTES:

SCHEDULE:

CONSTRUCTION REQUIRED IN ADVANCE OF OR CONCURRENTLY WITH THE CONNECTION OF DEL MAR HEIGHTS ROAD AND CARMEL VALLEY ROAD IN PACIFIC HIGHLANDS RANCH. TO BE CLOSED UNTIL SR-56 IS COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD (Two/Four Lanes, Southerly of Carmel Valley Road)

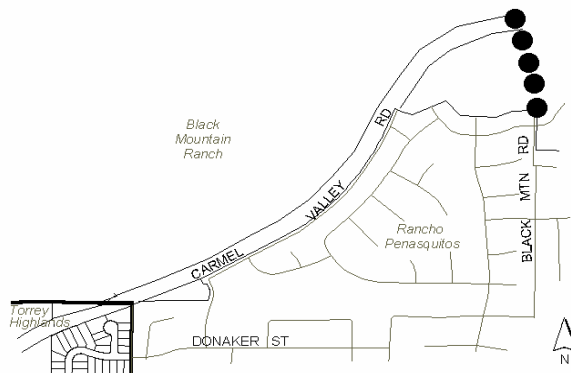
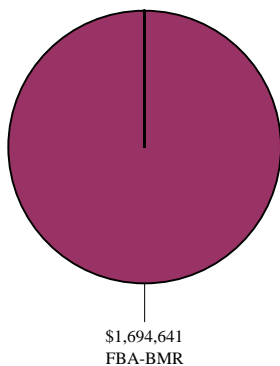
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$1,694,641		\$1,492,084	\$202,557				
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV			\$202,557	-\$202,557				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,694,641	\$0	\$1,694,641	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD (Two/Four Lanes, Southerly of Carmel Valley Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT:	T-7
COUNCIL DISTRICT:	1
COMMUNITY PLAN:	TH

DESCRIPTION:

DESIGN AND CONSTRUCT THE EXTENSION OF BLACK MOUNTAIN ROAD FROM THE INTERSECTION OF CARMEL VALLEY ROAD SOUTHERLY TO THE EXISTING TERMINUS OF THIS ROADWAY IN THE COMMUNITY OF RANCHO PENASQUITOS AS A 2-LANE (OR 4-LANE) FACILITY, TO THE SATISFACTION OF THE CITY ENGINEER.

JUSTIFICATION:

FUNDING ISSUES:

THIS PROJECT WILL BE ADVANCED BY BLACK MOUNTAIN RANCH AND FAIRBANKS HIGHLANDS DEVELOPMENTS AS TENTATIVE MAP REQUIREMENTS. REIMBURSEMENT FROM DEVELOPMENT WITHIN TORREY HIGHLANDS WILL OCCUR IN THE FORM OF CREDIT FOR OTHER PUBLIC FACILITIES PROJECTS FUNDED BY THE FBA.

NOTES:

SCHEDULE:

COMPLETED BY DEVELOPER. REIMBURSEMENT FROM BLACK MOUNTAIN RANCH FBA TO OCCUR IN FY2004.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

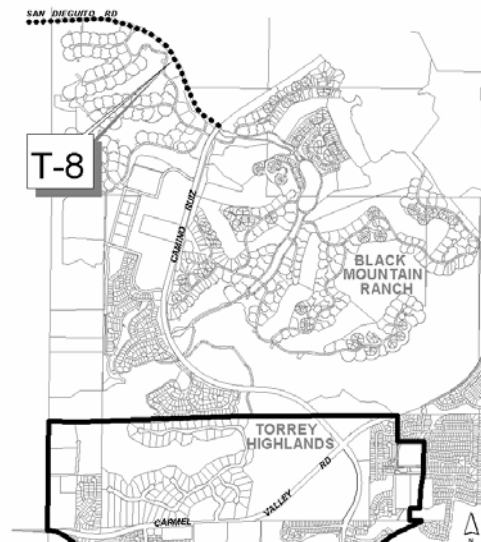
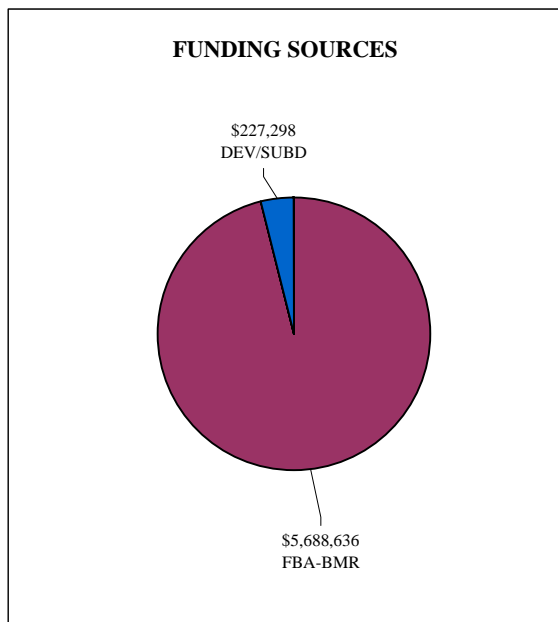
TITLE: SAN DIEGUITO ROAD (Two Lanes)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH								
FBA-BMR	\$5,688,636			\$5,688,636				
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV		\$5,688,636		-\$5,688,636				
DEV/SUBD	\$227,298	\$227,298						
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,915,934	\$5,915,934	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SAN DIEGUITO ROAD (Two Lanes)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCT THE EXTENSION OF SAN DIEGUITO ROAD FROM THE INTERSECTION OF CAMINO DEL SUR WESTERLY TO THE EXISTING TERMINUS OF THIS ROADWAY IN THE COMMUNITY OF FAIRBANKS RANCH AS A 2-LANE FACILITY.

JUSTIFICATION:

FUNDING ISSUES:

THIS ROAD PROJECT WILL BE ADVANCED BY THE BLACK MOUNTAIN RANCH AND FAIRBANKS HIGHLANDS DEVELOPMENTS AS FULFILLMENT OF TENTATIVE MAP CONDITIONS FOR THEIR RESPECTIVE PROJECTS. REIMBURSEMENT FROM DEVELOPMENT IN TORREY HIGHLANDS WILL OCCUR IN THE FORM OF CREDIT FOR OTHER PUBLIC FACILITIES PROJECTS FUNDED BY THE FBA.

NOTES:

SCHEDULE:

COMPLETION IS SCHEDULED FOR FY 2004.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STREET "B" OVERCROSSING

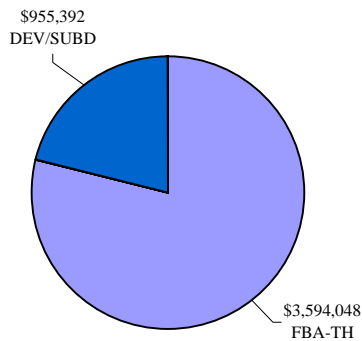
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$3,594,048							\$3,594,048
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD	\$955,392		\$882,000					\$73,392
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,549,440	\$0	\$882,000	\$0	\$0	\$0	\$0	\$3,667,440

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STREET "B" OVERCROSSING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 2-LANE OVERCROSSING OF STREET "B" OVER SR-56. THIS PROJECT INCLUDES THE BRIDGE APPROACHES ON EACH SIDE OF THE BRIDGE, I.E. APPROXIMATELY 200 LINEAR FEET OF TWO-LANE LOCAL COLLECTOR, TOGETHER WITH ANY RIGHT-OF-WAY NOT PREVIOUSLY ACQUIRED AS PART OF THE SR-56 PROJECT.

JUSTIFICATION:

THIS TWO-LANE CONNECTION WILL PROVIDE ACCESS TO THE NEIGHBORHOOD PARK, ELEMENTARY AND HIGH SCHOOLS, AND THE LOCAL MIXED USE ZONE FOR THOSE PROPERTIES SOUTH OF SR-56 AND WILL HELP TO ALLEVIATE TRAFFIC CONGESTION AT THE CAMINO DEL SUR INTERCHANGE.

FUNDING ISSUES:

THE TORREY SANTA FE DEVELOPMENT WILL CONTRIBUTE 21% OF THE COST. THEY WILL RECEIVE A CREDIT AGAINST THEIR FBA OBLIGATION IN THE AMOUNT OF INCREMENTAL INCREASE IN THE FBA AMOUNT RESULTING FROM ADDING THIS PROJECT TO THE FBA.

NOTES:

SCHEDULE:

THIS PROJECT SHOULD BE CONSTRUCTED ON OR BEFORE THE OPENING OF THE ELEMENTARY SCHOOL AND NEIGHBORHOOD PARK NO.1

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE OVER CAMINO DEL SUR

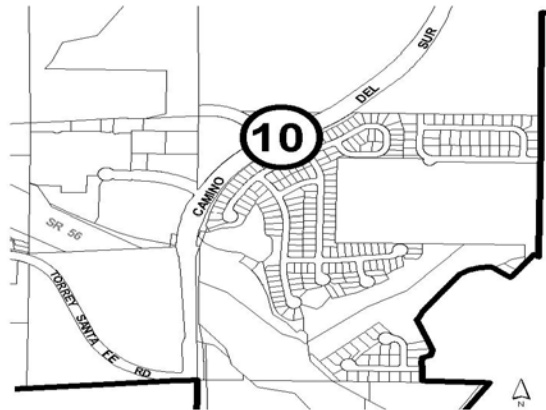
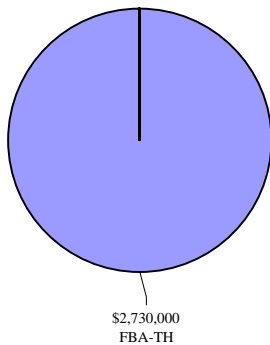
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-10
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$2,730,000							
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH		\$2,730,000						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PEDESTRIAN BRIDGE OVER CAMINO DEL SUR

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-10
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

CONSTRUCT A PEDESTRIAN BRIDGE OVER CAMINO DEL SUR TO PROVIDE ACCESS TO THE HIGH SCHOOL, ELEMENTARY SCHOOL, AND NEIGHBORHOOD PARK,

JUSTIFICATION:

THIS PROJECT WILL PROVIDE SAFE ACCESS TO IMPORTANT COMMUNITY AMENITIES AND WILL HELP TO MINIMIZE TRAFFIC IMPACTS TO CAMINO DEL SUR.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THIS PROJECT WILL BE CONSTRUCTED NEAR BUILD-OUT OF THE COMMUNITY WHEN THE MAXIMUM AMOUNT OF TRAFFIC ON CAMINO DEL SUR IS REALIZED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 BIKE INTERCHANGES

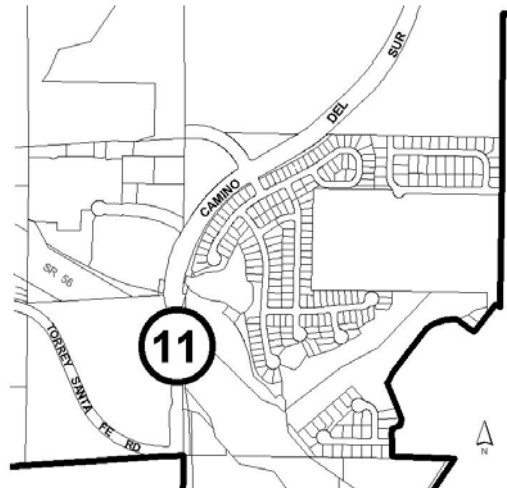
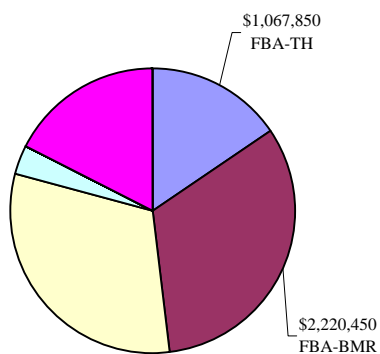
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-11
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$1,067,850							\$1,067,850
FBA-BMR	\$2,220,450							\$2,220,450
FBA-PHR	\$2,130,050							\$555,450
FBA-DMM	\$231,650							\$231,650
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER	\$1,200,000						\$1,200,000	
UNIDEN								
TOTAL	\$6,850,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$4,075,400

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR			\$1,574,600					
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$1,574,600	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@sandiego.gov

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP: N/A

PROJECT: T-11
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

THIS PROJECT WILL PROVIDE EITHER AT-GRADE OR GRADE-SEPARATED BICYCLE PATH INTERCHANGE FACILITIES ALONG STATE ROUTE 56. A PROJECT STUDY REPORT WILL IDENTIFY THE ACTUAL LOCATIONS AND TYPES OF FACILITIES NEEDED.

JUSTIFICATION:

BICYCLISTS AND PEDESTRIANS TRAVELING THE SR-56 BICYCLE PATH AND NEEDING TO CROSS THROUGH THE INTERCHANGE AREAS WOULD HAVE TO CONTENT WITH HIGH VOLUMES OF CONFLICTING VEHICULAR TRAFFIC. THE BICYCLE PATH FACILITIES TO BE PROPOSED IN THE PROJECT STUDY REPORT WILL EXPEDITE THE MOVEMENTS ALONG THE BICYCLE PATH THROUGH AND CONNECTING TO THE INTERCHANGE AREAS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT STUDY REPORT TO BE COMPLETED IN FY 2006. ENVIRONMENTAL REVIEW AND DESIGN TO BE COMPLETED IN FY 2007.

CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@sanidago.gov